

CERTIFICATE

2021

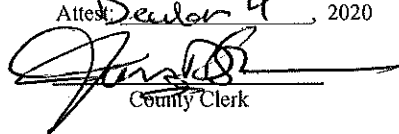
To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Palmyra Fire District No 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	402,283	198,723	4.335
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		402,283	198,723	4.335
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 45,842,570 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St.  
Lawrence, KS 66044  
Email:  
[budget@douglascountyks.org](mailto:budget@douglascountyks.org)

Attest: *Deborah A. 2020*  
  
County Clerk

Governing Body

CPA Summary

CERTIFICATE

2021

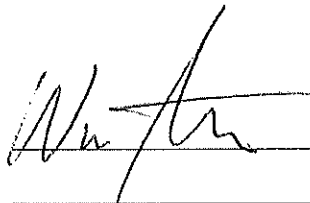
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Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St.  
Lawrence, KS 66044  
Email:  
budget@douglascountyks.org

 WILLIAM STARK

Attest: \_\_\_\_\_, 2020

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

CPA Summary

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>192,751</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>192,751</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>569,304</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>457,153</u>	
5b. Personal property 2019	- <u>595,993</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>18,286</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>587,590</u>	
8. Total estimated valuation July, 1,2020	<u>45,850,896</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>45,263,306</u>	
10. Factor for increase (7 divided by 9)	<u>0.01298</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,502</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>195,253</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>195,253</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,470</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>198,723</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Palmyra Fire District No 2  
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	192,751	23,314	556	405	475	238
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	192,751	23,314	556	405	475	238

County Treas Motor Vehicle Estimate 23,314

County Treas Recreational Vehicle Estimate 556

County Treas 16/20M Vehicle Estimate 405

County Treas Commercial Vehicle Tax Estimate 475

County Treas Watercraft Tax Estimate 238

MVT Factor 0.12095

RVT Factor 0.00288

16/20M Factor 0.00210

Comm Veh Factor 0.00246

Watercraft Factor 0.00123

2021

Palmyra Fire District No 2  
Douglas County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Spec. Fire Protection Reserve	32,932	25,000	25,000	19-3612c
<b>Totals</b>		32,932	25,000	25,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		32,932	25,000	25,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	44,503	117,817	178,422
Receipts:			
Ad Valorem Tax	144,187	183,594	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,545	4,003	150
Motor Vehicle Tax	18,255	20,213	23,314
Recreational Vehicle Tax	445	262	556
16/20M Vehicle Tax	365	317	405
Commercial Vehicle Tax	462	390	475
Watercraft Tax	164	226	238
LAVTR	0	0	0
In Lieu of Taxes			
Bank loan	50,000	0	0
Refunds	390	0	0
Reimbursements	105	0	0
Intergovernmental Reimbursement	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>215,918</b>	<b>209,005</b>	<b>25,138</b>
<b>Resources Available:</b>	<b>260,421</b>	<b>326,822</b>	<b>203,560</b>
Expenditures:			
Dues and Subscriptions	3,598	5,000	5,000
Equipment		50,000	303,883
Fuel	1,809	5,000	5,000
Hired Services	898	22,000	22,000
Insurance	4,920	5,000	5,000
Meals	832	1,100	1,100
Miscellaneous Expense	1,587	2,300	2,300
Payroll Expenses	12,082	3,000	3,000
Rent or Lease	0	1,000	1,000
Repairs	4,676	15,000	15,000
Supplies	21,214	8,000	8,000
Truck Payment	28,812	0	0
Equipment Payment	22,332	0	0
Utilities	6,904	6,000	6,000
Transfer	32,932	25,000	25,000
Travel	8	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>142,604</b>	<b>148,400</b>	<b>402,283</b>
Unencumbered Cash Balance Dec 31	117,817	178,422	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	355,083	290,836	402,283
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			402,283
Tax Required			198,723
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			198,723

CPA Summary

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2019 is to be shown)

Palmyra Fire District No 2

### Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Palmyra Fire District No 2**  
Douglas County

will meet on 8/3/2020 at 7:00 PM at Palmyra Fire Station 614 N 6th St. Baldwin City, KS 66006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	142,604	3.998	148,400	4.498	402,283	198,723	4.334
Debt Service							
Non-Budgeted Funds							
Totals	142,604	3.998	148,400	4.498	402,283	198,723	4.334
Less: Transfers	32,932		25,000		25,000		
Net Expenditures	109,672		123,400		377,283		
Total Tax Levied	162,115		192,751		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,540,326		42,849,961		45,850,896		

### Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	21,134	21,134	0
Total	21,134	21,134	0

\*Tax rates are expressed in mills.

Bill Stark  
President

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